

Decent Homes Capital Programme and Budget for year 4 (2010-2011)

Kitchens			
Year	Address	Total properties	Cost
Year 3	Carried Forward	31	£108,500
Year 4	Acton Close	15	£52,500
Year 4	Aldington Close	19	£66,500
Year 4	Auxerre House	43	£150,500
Year 4	Belbroughton Close	11	£38,500
Year 4	Bentley Close	44	£154,000
Year 4	Chaddersley Close	13	£45,500
Year 4	Cleeve Close	17	£59,500
Year 4	Croome Close	14	£49,000
Year 4	Dormston Close	13	£45,500
Year 4	Doverdale Close	46	£161,000
Year 4	Dowlers Hill Crescent	14	£49,000
Year 4	Eckington Close	22	£77,000
Year 4	Evenlode Close	6	£21,000
Year 4	Gorseley Close	18	£63,000
Year 4	Granhill Close	15	£52,500
Year 4	Grimley Close	5	£17,500
Year 4	Harport Road	8	£28,000
Year 4	Himbleton Close	11	£38,500
Year 4	Holloway Park	16	£56,000
Year 4	Huband Close	19	£66,500
Year 4	Ilmington Close	20	£70,000
Year 4	Kempsey Close	21	£73,500
Year 4	Ladurnum Close	3	£10,500
Year 4	Ladygrove Close	15	£52,500
Year 4	Landor Road	11	£38,500
Year 4	Langley Close	18	£63,000
Year 4	Laurel Close	32	£112,000
Year 4	Lilac Close	6	£21,000
Year 4	Longdon Close	25	£87,500
Year 4	Mayfields	7	£24,500
Year 4	Myrtle Avenue	3	£10,500
Year 4	Neville Close	14	£49,000
Year 4	Newland Close	10	£35,000
Year 4	Old Crest Avenue	1	£3,500
Year 4	Parsons Road	8	£28,000
Year 4	Ravensmere Road	2	£7,000
Year 4	Mendip House	31	£108,500
Year 4	Seymour Drive	23	£80,500

Year 4	Sheldon Road	5	£17,500
Year 4	Southcrest Road	2	£7,000
Year 4	St Gorges Gardens	15	£52,500
Year 4	St Lukes Cottages	8	£28,000
Year 4	Tennyson Road	1	£3,500
Year 4	Vernon Close	15	£52,500
Year 4	Western Hill Close	12	£42,000
Year 4	Wharrington Hill	5	£17,500
		713	£2,495,500

Bathrooms			
Year	Address	Total properties	Cost
Year 3	Carried Forward	43	£104,598
Year 4	Arthur Jobson House	24	£58,405
Year 4	Auxerre House	43	£104,642
Year 4	Birchfield Road	7	£17,035
Year 4	Cedar Road	32	£77,873
Year 4	Evesham Road	98	£238,486
Year 4	Harry Taylor House	24	£58,405
Year 4	Other Road	26	£63,272
Year 4	Sanders Close	32	£77,873
Year 4	Slimbridge Close	11	£26,769
Year 4	St Davids	35	£85,174
Year 4	Whitchurch Close	16	£38,936
Year 4	Yew Tree Close	18	£43,804
		409	£995,272

Electrics			
Year	Address	Total properties	Cost
Year 4	Arthur Jobson House	40	£59,000
Year 4	Edgeworth Close	60	£88,500
Year 4	Evesham Mews	48	£70,800
Year 4	Fullbrook Close	63	£92,925
Year 4	Harry Taylor House	12	£17,700
Year 4	Heronfield Close	7	£10,325
Year 4	High Trees Close	20	£29,500
Year 4	Mickleton Close	24	£35,400
Year 4	Northleach Close	24	£35,400
Year 4	Paddock Close	24	£35,400

Year 4	Patch Lane	26	£38,350
Year 4	Philips Terrace	101	£148,975
Year 4	Retreat Street	53	£78,175
Year 4	Sedley Close	49	£72,275
Year 4	Well Close	23	£33,925
Year 4	Winforton Close	52	£76,700
Year 4	Yarningdale Close	64	£94,400
		690	£1,017,750

Central Heating			
Year	Address	Total properties	Cost
Year 3	Carried Forward	17	£36,380
Year 4	Chedworth Close	18	£38,520
Year 4	Deans Close	17	£36,380
Year 4	Evesham Road	37	£79,180
Year 4	Exhall Close	69	£147,660
Year 4	Forest View	13	£27,820
Year 4	Fulbrook Close	20	£42,800
Year 4	Heathfield Road	2	£4,280
Year 4	Heronfield Close	23	£49,220
Year 4	Loxley Close	40	£85,600
Year 4	Manor House	2	£4,280
Year 4	Munsley Close	1	£2,140
Year 4	Petton Close	2	£4,280
Year 4	Philips Terrace	4	£8,560
Year 4	Thrupton Close	2	£4,280
Year 4	Tillington Close	9	£19,260
Year 4	Treville Close	12	£25,680
Year 4	Upperfield Close	1	£2,140
Year 4	Winslow Close	6	£12,840
Year 4	Ad-hoc Referrals	50	£107,000
		345	£738,300

Ad-hoc referrals are addresses referred to us following Void inspections or by the Gas maintenance contractor that require urgent works.